

January 23, 2012 General Fund Rescissions

FUND_TITLE	AGENCY_TITLE	SID_TITLE	Rescission	Portion of Rescission Embedded in 1/20/12 Balance Estimate	Portion of Rescission that will Improve Projected Balance
General Fund	Governor's Office	Personal Services	15,000	15,000	0
General Fund	Governor's Office	Other Expenses	5,000	5,000	0
General Fund	Governor's Office	New England Governors' Conference	5,336	0	5,336
General Fund	Governor's Office	National Governors' Association	6,354	0	6,354
General Fund	Secretary of the State	Personal Services	25,000	25,000	0
General Fund	Secretary of the State	Other Expenses	51,546	51,546	0
General Fund	Secretary of the State	Commercial Recording Division	292,000	292,000	0
General Fund	Secretary of the State	Board of Accountancy	17,500	17,500	0
General Fund	Lieutenant Governor's Office	Personal Services	42,972	42,972	0
General Fund	Lieutenant Governor's Office	Other Expenses	3,460	0	3,460
General Fund	State Treasurer	Personal Services	192,833	192,833	0
General Fund	State Treasurer	Other Expenses	13,682	13,682	0
General Fund	State Comptroller	Personal Services	1,200,000	1,000,000	200,000
General Fund	State Comptroller	Other Expenses	204,131	0	204,131
General Fund	Department of Revenue Services	Personal Services	250,000	250,000	0
General Fund	Department of Revenue Services	Collection and Litigation Contingency	5,223	0	5,223
General Fund	Office of Governmental Accountability	Personal Services	40,000	40,000	0
General Fund	Office of Governmental Accountability	Other Expenses	25,545	0	25,545
General Fund	Office of Governmental Accountability	Equipment	343	0	343
General Fund	Office of Governmental Accountability	Information Technology Initiatives	1,750	0	1,750
General Fund	Office of Governmental Accountability	Contracting Standards Board	8,750	0	8,750
General Fund	Office of Governmental Accountability	Judicial Review Council	7,809	0	7,809
General Fund	Office of Governmental Accountability	Office of Victim Advocate	2,000	0	2,000
General Fund	Office of Policy and Management	Personal Services	183,000	183,000	0
General Fund	Office of Policy and Management	Other Expenses	129,462	0	129,462
General Fund	Office of Policy and Management	Automated Budget Sys & Database Lnk	2,753	0	2,753
General Fund	Office of Policy and Management	Cash Management Improvement Act	4	4	0
General Fund	Office of Policy and Management	Crim Jus/CT Imp. Driving Rcds Info Sys	44,000	0	44,000
General Fund	Office of Policy and Management	Revenue Maximization	12,500	0	12,500
General Fund	Office of Policy and Management	Tax Relief for Elderly Renters	1,308,000	1,308,000	0
General Fund	Office of Policy and Management	Regional Planning Agencies	25,000	0	25,000
General Fund	Office of Policy and Management	Capital City Economic Development	200,000	0	200,000
General Fund	Department of Veterans Affairs	Support Services for Veterans	9,500	0	9,500
General Fund	Department of Veterans Affairs	Headstones	17,500	0	17,500
General Fund	Department of Administrative Services	Other Expenses	100,000	0	100,000
General Fund	Department of Administrative Services	Loss Control Risk Management	7,152	0	7,152
General Fund	Department of Administrative Services	Employees' Review Board	500	0	500
General Fund	Department of Administrative Services	Refunds of Collections	1,424	0	1,424
General Fund	Department of Administrative Services	Rents and Moving	50,000	0	50,000
General Fund	Department of Administrative Services	Connecticut Education Network	100,000	0	100,000
General Fund	Department of Construction Services	Personal Services	275,000	150,000	125,000
General Fund	Attorney General	Personal Services	1,050,000	950,000	100,000
General Fund	Attorney General	Other Expenses	50,863	0	50,863
General Fund	Division of Criminal Justice	Training and Education	3,500	0	3,500
General Fund	Division of Criminal Justice	Expert Witnesses	19,000	19,000	0
General Fund	Division of Criminal Justice	Medicaid Fraud Control	44,357	0	44,357
General Fund	Division of Criminal Justice	Criminal Justice Commission	20	0	20
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Willimantic	8,089	0	8,089
General Fund	Dept of Emergency Services and Public Protection	Maintenance of County Base Fire Radio	1,258	0	1,258
General Fund	Dept of Emergency Services and Public Protection	Maint of State-Wide Fire Radio Network	837	0	837
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Torrington	4,068	0	4,068
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - New Haven	2,418	0	2,418
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Derby	1,856	0	1,856
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Wolcott	5,008	0	5,008
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Fairfield	3,519	0	3,519
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Hartford	8,466	0	8,466
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Middletown	2,952	0	2,952
General Fund	Dept of Emergency Services and Public Protection	Fire Training School - Stamford	2,771	0	2,771
General Fund	Department of Motor Vehicles	Personal Services	14,250	14,250	0
General Fund	Department of Motor Vehicles	Other Expenses	10,820	0	10,820
General Fund	Military Department	Honor Guard	15,975	0	15,975
General Fund	Military Department	Veterans' Service Bonuses	9,125	0	9,125
General Fund	Department of Consumer Protection	Personal Services	150,000	150,000	0
General Fund	Department of Consumer Protection	Other Expenses	84,504	84,504	0
General Fund	Department of Labor	Other Expenses	54,710	0	54,710
General Fund	Department of Labor	CETC Workforce	42,500	0	42,500
General Fund	Department of Labor	Jobs Funnel Projects	21,250	0	21,250
General Fund	Department of Labor	Jobs First Employment Services	887,092	0	887,092
General Fund	Department of Labor	Opportunity Industrial Centers	25,000	0	25,000
General Fund	Department of Labor	Individual Development Accounts	4,750	0	4,750
General Fund	Department of Labor	STRIDE	38,500	0	38,500
General Fund	Department of Labor	Spanish American Merchant Association	30,000	0	30,000
General Fund	Department of Labor	Connecticut Career Resource Network	8,244	0	8,244
General Fund	Department of Labor	21st Century Jobs	22,681	0	22,681
General Fund	Department of Labor	Incumbent Worker Training	22,500	0	22,500
General Fund	Department of Labor	STRIVE	13,500	0	13,500

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General Fund	Department of Labor	Film Industry Training Program	11,874	0	11,874
General Fund	Comm-Human Rights & Opportunities	Personal Services	300,000	300,000	0
General Fund	Comm-Human Rights & Opportunities	Other Expenses	45,194	0	45,194
General Fund	Department of Agriculture	Personal Services	50,000	50,000	0
General Fund	Department of Agriculture	Other Expenses	14,583	0	14,583
General Fund	Department of Agriculture	Senior Food Vouchers	20,225	0	20,225
General Fund	Department of Agriculture	Collection of Agricultural Statistics	51	0	51
General Fund	Department of Agriculture	Tuberculosis and Brucellosis Indemnity	45	0	45
General Fund	Department of Agriculture	Fair Testing - Exhibits and Demonstrations	202	0	202
General Fund	Department of Agriculture	Connecticut Grown Product Promotion	500	0	500
General Fund	Department of Agriculture	WIC Coupon Program for Fresh Produce	5,000	0	5,000
General Fund	Council on Environmental Quality	Personal Services	2,800	2,800	0
General Fund	Council on Environmental Quality	Other Expenses	181	0	181
General Fund	Dept of Economic and Community Development	Personal Services	475,314	0	475,314
General Fund	Dept of Economic and Community Development	Other Expenses	80,939	0	80,939
General Fund	Dept of Economic and Community Development	Elderly Rental Registry and Counselors	54,908	0	54,908
General Fund	Dept of Economic and Community Development	Nanotechnology Study	5,950	0	5,950
General Fund	Dept of Economic and Community Development	CT Asso Performing Arts/Schubert Theater	18,935	0	18,935
General Fund	Dept of Economic and Community Development	Hartford Urban Arts Grant	18,935	0	18,935
General Fund	Dept of Economic and Community Development	New Britain Arts Council	3,787	0	3,787
General Fund	Dept of Economic and Community Development	Fair Housing	15,437	0	15,437
General Fund	Dept of Economic and Community Development	Main Street Initiatives	8,550	0	8,550
General Fund	Dept of Economic and Community Development	Office of Military Affairs	7,675	0	7,675
General Fund	Dept of Economic and Community Development	Hydrogen/Fuel Cell Economy	9,589	0	9,589
General Fund	Dept of Economic and Community Development	Southeast CT Incubator	7,437	0	7,437
General Fund	Dept of Economic and Community Development	SBIR Matching Grants	4,781	0	4,781
General Fund	Dept of Economic and Community Development	Ivoryton Playhouse	7,500	0	7,500
General Fund	Dept of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	12,750	0	12,750
General Fund	Dept of Economic and Community Development	Garde Arts Theatre	15,000	0	15,000
General Fund	Dept of Economic and Community Development	Congregate Facilities Operation Costs	344,227	0	344,227
General Fund	Dept of Economic and Community Development	Housing Assistance & Counseling Pgm	21,924	0	21,924
General Fund	Dept of Economic and Community Development	Elderly Congregate Rent Subsidy	119,489	0	119,489
General Fund	Dept of Economic and Community Development	Discovery Museum	18,935	0	18,935
General Fund	Dept of Economic and Community Development	National Theatre for the Deaf	7,574	0	7,574
General Fund	Dept of Economic and Community Development	CONNSTEP	32,300	0	32,300
General Fund	Dept of Economic and Community Development	Dev Research & Economic Assistance	7,570	0	7,570
General Fund	Dept of Economic and Community Development	Culture, Tourism and Art Grant	98,958	0	98,958
General Fund	Dept of Economic and Community Development	CT Trust for Historic Preservation	10,519	0	10,519
General Fund	Dept of Economic and Community Development	Connecticut Science Center	31,530	0	31,530
General Fund	Dept of Economic and Community Development	Greater Hartford Arts Council	4,733	0	4,733
General Fund	Dept of Economic and Community Development	Stamford Center for the Arts	18,935	0	18,935
General Fund	Dept of Economic and Community Development	Stepping Stones Museum for Children	2,214	0	2,214
General Fund	Dept of Economic and Community Development	Maritime Center Authority	26,576	0	26,576
General Fund	Dept of Economic and Community Development	Basic Cultural Resources Grant	80,060	0	80,060
General Fund	Dept of Economic and Community Development	Tourism Districts	74,779	0	74,779
General Fund	Dept of Economic and Community Development	Connecticut Humanities Council	107,881	0	107,881
General Fund	Dept of Economic and Community Development	Amistad Committee for the Freedom Trail	2,214	0	2,214
General Fund	Dept of Economic and Community Development	Amistad Vessel	18,935	0	18,935
General Fund	Dept of Economic and Community Development	New Haven Festival of Arts and Ideas	39,864	0	39,864
General Fund	Dept of Economic and Community Development	New Haven Arts Council	4,733	0	4,733
General Fund	Dept of Economic and Community Development	Palace Theater	18,935	0	18,935
General Fund	Dept of Economic and Community Development	Beardsley Zoo	17,717	0	17,717
General Fund	Dept of Economic and Community Development	Mystic Aquarium	31,005	0	31,005
General Fund	Dept of Economic and Community Development	Quinebaug Tourism	2,055	0	2,055
General Fund	Dept of Economic and Community Development	Northwestern Tourism	2,055	0	2,055
General Fund	Dept of Economic and Community Development	Eastern Tourism	2,055	0	2,055
General Fund	Dept of Economic and Community Development	Central Tourism	2,055	0	2,055
General Fund	Dept of Economic and Community Development	Twain/Stowe Homes	4,783	0	4,783
General Fund	Agricultural Experiment Station	Other Expenses	19,144	0	19,144
General Fund	Department of Public Health	Needle and Syringe Exchange Program	22,753	0	22,753
General Fund	Department of Public Health	Children's Health Initiatives	122,140	0	122,140
General Fund	Department of Public Health	Childhood Lead Poisoning	3,750	0	3,750
General Fund	Department of Public Health	AIDS Services	240,104	0	240,104
General Fund	Department of Public Health	Breast & Cervical Cancer Detectn/Treatment	109,183	0	109,183
General Fund	Department of Public Health	Children w/Special Hlth Care Needs	63,581	0	63,581
General Fund	Department of Public Health	Medicaid Administration	213,837	213,837	0
General Fund	Department of Public Health	Fetal and Infant Mortality Review	14,962	14,962	0
General Fund	Department of Public Health	Community Health Services	315,024	0	315,024
General Fund	Department of Public Health	Rape Crisis	21,984	0	21,984
General Fund	Department of Public Health	Genetic Diseases Programs	41,437	0	41,437
General Fund	Department of Public Health	Venereal Disease Control	9,760	0	9,760
General Fund	Department of Public Health	School Based Health Clinics	522,032	412,952	109,080
General Fund	Office of the Chief Medical Examiner	Personal Services	100,000	100,000	0
General Fund	Office of the Chief Medical Examiner	Equipment	774	0	774
General Fund	Office of the Chief Medical Examiner	Medicolegal Investigations	2,722	0	2,722
General Fund	Department of Developmental Services	Personal Services	2,000,000	0	2,000,000

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General Fund	Department of Developmental Services	Human Resource Development	10,989	0	10,989
General Fund	Department of Developmental Services	Family Support Grants	164,004	0	164,004
General Fund	Department of Developmental Services	Clinical Services	231,976	0	231,976
General Fund	Department of Developmental Services	Community Temporary Support Services	3,365	0	3,365
General Fund	Department of Developmental Services	Community Respite Care Programs	16,517	0	16,517
General Fund	Department of Developmental Services	Pilot Program for Autism Services	59,258	0	59,258
General Fund	Department of Developmental Services	Family Reunion Program	6,744	0	6,744
General Fund	Department of Developmental Services	Employment Opportunities & Day Svcs	265,000	0	265,000
General Fund	Dept Mental Health & Addiction Svcs	Housing Supports and Services	700,778	0	700,778
General Fund	Dept Mental Health & Addiction Svcs	Managed Service System	1,915,687	0	1,915,687
General Fund	Dept Mental Health & Addiction Svcs	Legal Services	31,963	0	31,963
General Fund	Dept Mental Health & Addiction Svcs	Connecticut Mental Health Center	427,036	0	427,036
General Fund	Dept Mental Health & Addiction Svcs	General Assistance Managed Care	9,124,261	9,124,261	0
General Fund	Dept Mental Health & Addiction Svcs	Young Adult Services	500,000	0	500,000
General Fund	Dept Mental Health & Addiction Svcs	TBI Community Services	200,000	0	200,000
General Fund	Dept Mental Health & Addiction Svcs	Jail Diversion	75,000	0	75,000
General Fund	Dept Mental Health & Addiction Svcs	Prison Overcrowding	200,000	0	200,000
General Fund	Dept Mental Health & Addiction Svcs	Medicaid Adult Rehabilitation Option	198,167	0	198,167
General Fund	Dept Mental Health & Addiction Svcs	Home and Community Based Services	383,034	45,666	337,368
General Fund	Dept Mental Health & Addiction Svcs	Persistent Violent Felony Offenders Act	35,166	0	35,166
General Fund	Dept Mental Health & Addiction Svcs	Grants for Substance Abuse Services	130,000	0	130,000
General Fund	Dept Mental Health & Addiction Svcs	Grants for Mental Health Services	30,000	0	30,000
General Fund	Dept Mental Health & Addiction Svcs	Employment Opportunities	520,887	0	520,887
General Fund	Department of Social Services	Children's Trust Fund	183,899	0	183,899
General Fund	Department of Social Services	Children's Health Council	10,915	0	10,915
General Fund	Department of Social Services	HUSKY Outreach	16,778	0	16,778
General Fund	Department of Social Services	Genetic Tests in Paternity Actions	9,557	0	9,557
General Fund	Department of Social Services	Healthy Start	74,510	0	74,510
General Fund	Department of Social Services	Human Resource Dev-Hispanic Pgms	46,816	0	46,816
General Fund	Department of Social Services	Services to the Elderly	182,254	0	182,254
General Fund	Department of Social Services	Safety Net Services	94,540	0	94,540
General Fund	Department of Social Services	Transportation for Employment Indep	157,776	0	157,776
General Fund	Department of Social Services	Services for Persons with Disabilities	31,361	0	31,361
General Fund	Department of Social Services	Child Care Quality Enhancements	187,284	0	187,284
General Fund	Department of Social Services	Connecticut Children's Medical Center	528,960	0	528,960
General Fund	Department of Social Services	Community Services	92,380	0	92,380
General Fund	Department of Social Services	Alzheimer Respite Care	50,000	0	50,000
General Fund	Department of Social Services	Human Svcs Infrastructure CAP	170,948	0	170,948
General Fund	Department of Social Services	Teen Pregnancy Prevention	95,716	0	95,716
General Fund	Department of Social Services	Human Resource Dev-Hispanic Pgms	265	0	265
General Fund	Department of Social Services	Teen Pregnancy Prevention	7,180	0	7,180
General Fund	Department of Social Services	Services to the Elderly	2,220	0	2,220
General Fund	Department of Social Services	Community Services	4,363	0	4,363
General Fund	Bureau of Rehabilitative Services	Educ Aid Blind/Visually Handicap Child	241,994	0	241,994
General Fund	Bureau of Rehabilitative Services	Supplementary Relief and Services	5,196	0	5,196
General Fund	Bureau of Rehabilitative Services	Special Training for the Deaf Blind	14,929	0	14,929
General Fund	Bureau of Rehabilitative Services	Connecticut Radio Information Service	4,382	0	4,382
General Fund	Bureau of Rehabilitative Services	Independent Living Centers	27,366	0	27,366
General Fund	Department of Education	Personal Services	1,000,000	1,000,000	0
General Fund	Department of Education	Teachers' Standards Implementation Pgm	150,000	150,000	0
General Fund	Department of Education	Admin - Magnet Schools	0	0	0
General Fund	Department of Education	Develop of Mastery Exams Grades 4,6&8	750,000	750,000	0
General Fund	Department of Education	Primary Mental Health	25,364	0	25,364
General Fund	Department of Education	Leadership, Educ, Athletics-Partnership	38,250	0	38,250
General Fund	Department of Education	Adult Education Action	12,034	0	12,034
General Fund	Department of Education	Connecticut Writing Project	2,500	0	2,500
General Fund	Department of Education	Neighborhood Youth Centers	66,914	0	66,914
General Fund	Department of Education	School Accountability	109,315	0	109,315
General Fund	Department of Education	CommPACT Schools	35,624	0	35,624
General Fund	Department of Education	Child Care Services	100,000	0	100,000
General Fund	Department of Education	Regional Education Services	71,730	0	71,730
General Fund	Department of Education	Family Resource Centers	302,074	0	302,074
General Fund	Department of Education	Charter Schools	100,000	100,000	0
General Fund	Department of Education	Institutional Student Aid	44,100	0	44,100
General Fund	Department of Education	EvenStart	25,000	0	25,000
General Fund	Department of Education	Young Parents Program	11,466	0	11,466
General Fund	Department of Education	School Breakfast Program	111,015	0	111,015
General Fund	Department of Education	After School Program	225,000	0	225,000
General Fund	Department of Education	School Readiness Quality Enhancement	55,033	0	55,033
General Fund	State Library	Other Expenses	38,355	0	38,355
General Fund	State Library	State-Wide Digital Library	81,506	0	81,506
General Fund	State Library	Legal/Legislative Library Materials	50,000	0	50,000
General Fund	State Library	Computer Access	9,500	0	9,500
General Fund	State Library	Support Cooperating Library Serv Units	17,500	0	17,500
General Fund	Financial and Academic Affairs for Higher Ed	Other Expenses	15,000	0	15,000
General Fund	Financial and Academic Affairs for Higher Ed	International Initiatives	3,324	0	3,324

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General Fund	Financial and Academic Affairs for Higher Ed	Education and Health Initiatives	26,124	0	26,124
General Fund	University of Connecticut	Operating Expenses	2,135,000	0	2,135,000
General Fund	Univ of Connecticut Health Center	Operating Expenses	1,210,000	0	1,210,000
General Fund	Board of Regents for Higher Education	Charter Oak State College	27,000	0	27,000
General Fund	Board of Regents for Higher Education	Regional Community - Technical Colleges	1,538,000	0	1,538,000
General Fund	Board of Regents for Higher Education	Connecticut State University	1,574,000	0	1,574,000
General Fund	Board of Regents for Higher Education	Board of Regents for Higher Education	70,547	0	70,547
General Fund	Department of Correction	Inmate Medical Services	2,500,000	0	2,500,000
General Fund	Department of Correction	Distance Learning	5,000	0	5,000
General Fund	Department of Children and Families	Personal Services	10,500,000	10,500,000	0
General Fund	Department of Children and Families	Substance Abuse Screening	87,294	0	87,294
General Fund	Department of Children and Families	Family Support Services	100,000	0	100,000
General Fund	Department of Children and Families	Emergency Needs	85,500	85,500	0
General Fund	Department of Children and Families	Differential Response System	200,000	200,000	0
General Fund	Department of Children and Families	Gts Psychiatric Clinics for Children	200,000	0	200,000
General Fund	Department of Children and Families	Day Treatment Centers for Children	100,000	0	100,000
General Fund	Department of Children and Families	Juvenile Justice Outreach Services	314,386	0	314,386
General Fund	Department of Children and Families	Child Abuse and Neglect Intervention	268,963	0	268,963
General Fund	Department of Children and Families	Community Based Prevention Services	100,000	0	100,000
General Fund	Department of Children and Families	Family Violence Outreach and Counseling	87,571	0	87,571
General Fund	Department of Children and Families	Support for Recovering Families	300,000	0	300,000
General Fund	Department of Children and Families	No Nexus Special Education	434,140	434,140	0
General Fund	Department of Children and Families	Family Preservation Services	100,000	0	100,000
General Fund	Department of Children and Families	Substance Abuse Treatment	100,000	0	100,000
General Fund	Department of Children and Families	Child Welfare Support Services	100,000	0	100,000
General Fund	Department of Children and Families	Board and Care for Children - Adoption	67,995	67,995	0
General Fund	Department of Children and Families	Board and Care for Children - Foster	5,774,296	5,774,296	0
General Fund	Department of Children and Families	Board & Care - Residential	9,459,305	9,459,305	0
General Fund	Department of Children and Families	Covenant to Care	8,325	0	8,325
General Fund	Department of Children and Families	Neighborhood Center	13,050	0	13,050
General Fund	Legislative Branch	Legislative Branch	800,000	800,000	0
General Fund	Judicial Branch	Judicial Branch	5,760,000	0	5,760,000
General Fund Total			78,690,872	44,390,005	34,300,867