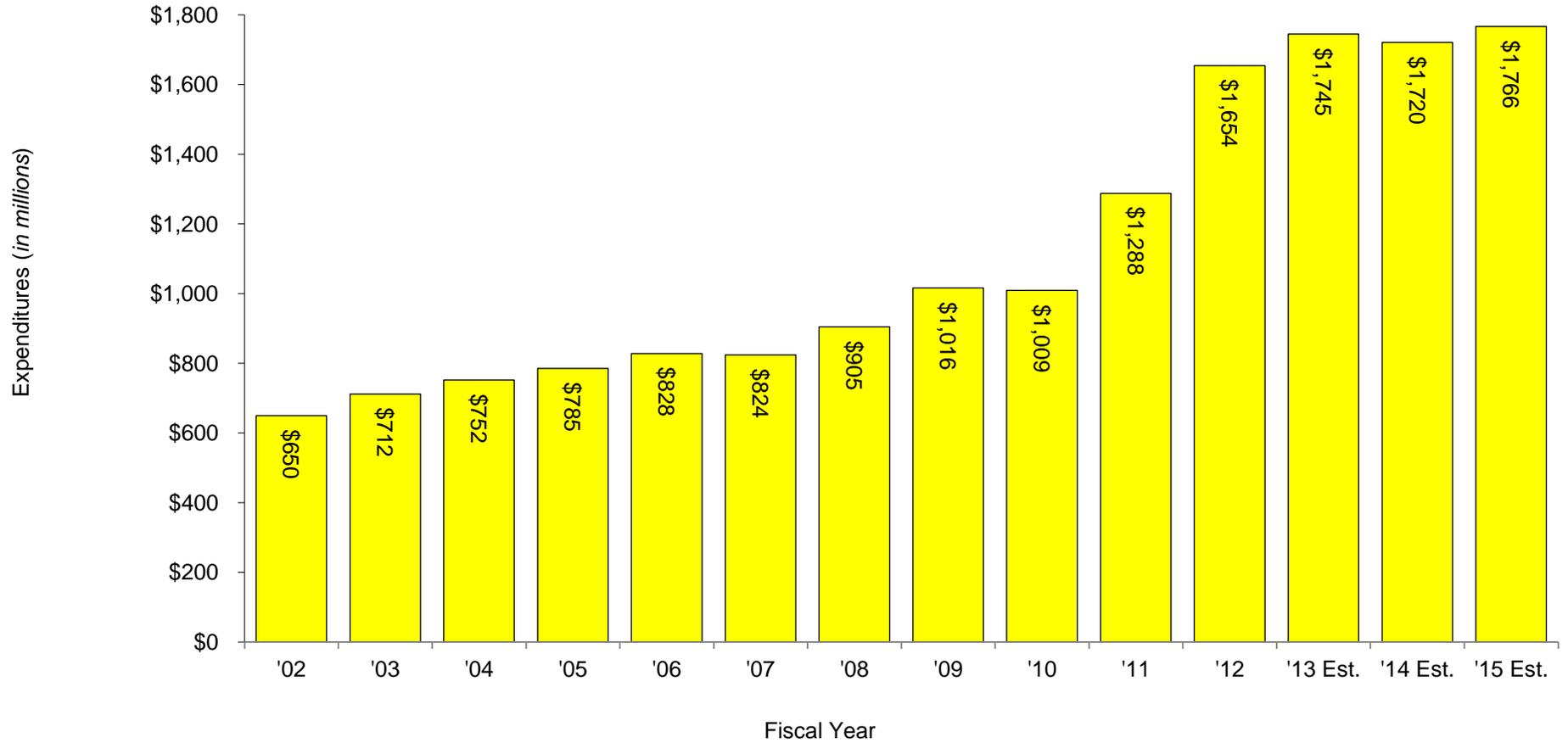


### Hospital Acute Care Expenditures (Estimated) – Medicaid / DSH \*



\* Includes estimated MCO expenditures under Medicaid Managed Care, as well as DMHAS' GA Managed Care and former State Administered General Assistance expenditures.

Estimates for FY 13 - FY 15 include proposed reductions.